

2019
FISCAL YEAR
ANNUAL FINANCIAL REPORT
BOARD OF COUNTY ROAD COMMISSIONERS
Berrien County
Michigan
Year Ended 2019

The financial report accurately reflects the Revenues and Expenditures of all road work and funds by systems, and conforms with the requirements of Act 51, Public Acts of 1951, as amended

ATTEST



Chief Financial Officer



Chairman

June 11, 2020

Date

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

BALANCE SHEET**Assets****General Operating Fund**

1. Cash	\$3,947,573.78
2. Investments	4,340,000.00
3. Accounts Receivable :	
a. Michigan Transportation Fund	2,875,748.06
b. State Trunkline Maintenance	0.00
c. State Transportation Department - Other	4,448.50
d. Due on County Road Agreement	649,002.10
e. Due on Special Assessment	0.00
f. Sundry Accounts Receivable	10,944.33

Inventories/Pre-Paid Insurance/Other

	0.00
4. Deferred Expense State Aid	954,927.13
5. Road Materials	291,422.34
6. Equipment Materials and Parts	0.00
7. Prepaid Insurance	0.00
8. Deferred Expense - Federal Aid	71,345.76
9. Other	

10. TOTAL ASSETS**\$13,145,412.00**

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

Liabilities and Fund Balances

Liabilities

11. Accounts Payable	\$423,082.09
12. Notes Payable (Short Term)	0.00
13. Accrued Liability	151,582.13
14. Advances	0.00
15. Deferred Revenue - Special Assessment District	0.00
16. Deferred Revenue - EDF Forest Rd.(E)	0.00
17. Deferred Revenue	42,290.83
18. Other	56,000.00

Fund Balances

19. Primary Road Fund	7,613,121.70
20. Local Road Fund	0.00
21. County Road Commission Fund	4,859,335.25
22. Total Fund Balances	12,472,456.95

23. TOTAL LIABILITIES AND FUND BALANCES**\$13,145,412.00**

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

CAPITAL ASSETS ACCOUNT GROUP

<u>Assets</u>	(A)	(B)	
24. Land		\$238,746.22	
25. Land Improvements	\$28,540.09		
25 a.Less: Accumulated Depreciation	(27,350.92)	1,189.17	
26. Depletable Assets	0.00		
26 a.Less: Accumulated Depreciation	0.00	0.00	
27. Buildings	3,168,308.54		
27 a.Less: Accumulated Depreciation	(2,315,360.80)	852,947.74	
28. Equipment - Road	15,388,587.40		
28 a.Less: Accumulated Depreciation	(11,804,930.30)	3,583,657.10	
29. Equipment - Shop	173,668.91		
29 a.Less: Accumulated Depreciation	(76,054.70)	97,614.21	
30. Equipment - Engineers	87,739.85		
30 a.Less: Accumulated Depreciation	(67,963.85)	19,776.00	
31. Equipment - Yard and Storage	525,295.35		
31 a.Less: Accumulated Depreciation	(476,530.55)	48,764.80	
32. Equipment and Furniture - Office	151,047.39		
32 a.Less: Accumulated Depreciation	(118,526.10)	32,521.29	
33. Infrastructure	142,223,584.00		
33 a.Less: Accumulated Depreciation	(60,297,750.00)	81,925,834.00	
34. Vehicles	0.00		
34 a.Less: Accumulated Depreciation	0.00	0.00	
35. Construction Work in Progress		0.00	
	36. Total Assets		\$86,801,050.53
<u>Equities</u>			
37. Plant and Equipment Equity			
	37 a.Primary	0.00	
	37 b.Local	0.00	
	37 c.Co. Road Comm.	4,875,216.53	
	37 d.Infrastructure	81,925,834.00	
	38. Total Equities		\$86,801,050.53
<u>Long Term Debt</u>			
39. Bonds Payable (Act 51)		0.00	
40. Notes Payable (Act 143)		5,500.00	
41. Vested Vacation and Sick Leave Payable		127,845.12	
42. Installment/Lease Purchase Payable		658,488.11	
43. Other		11,817,621.00	
	44. Total Liabilities		\$12,609,454.23
<u>Fiduciary Fund</u>			
45. Deferred Compensation (Pension) Plan			\$0.00

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

STATEMENT OF REVENUES

	Primary Road Fund (P)	Local Road Fund (L)	Co. Road Comm. Fund (C)	Total (T)
<u>Taxes</u>				
46. County Wide Millage	\$0.00	\$0.00	\$0.00	\$0.00
47. Other	0.00	0.00	0.00	0.00
48. Total Taxes	0.00	0.00	0.00	0.00
<u>Licenses and Permits</u>				
49. Specify	0.00	0.00	107,910.00	107,910.00
<u>Federal Sources</u>				
50. Surface Tran. Program (STP)	912,759.94	632,100.00	0.00	1,544,859.94
51. C Funds - Federal	0.00	0.00	0.00	0.00
52. D Funds - Federal	0.00	0.00	0.00	0.00
53. Bridge	(8.65)	52,674.42	0.00	52,665.77
54. High Priority	0.00	0.00	0.00	0.00
55. Other	372,290.76	0.00	0.00	372,290.76
56. Total Federal Sources	1,285,042.05	684,774.42	0.00	1,969,816.47
STATE SOURCES				
<u>Michigan Transportation Fund</u>				
57. Engineering	6,664.18	3,335.82		10,000.00
58. Snow Removal	0.00	57,024.27		57,024.27
59. Urban Road	1,983,277.05	884,912.65		2,868,189.70
60. Allocation	9,503,578.44	4,757,110.76		14,260,689.20
61. Total MTF	11,493,519.67	5,702,383.50		17,195,903.17
<u>Other</u>				
62. Local Bridge	810,619.60	9,874.26		820,493.86
63. Other	0.00	0.00	0.00	0.00
64. Total Other	810,619.60	9,874.26	0.00	820,493.86
<u>Economic Development Fund</u>				
65. Target Industries (A)	0.00	0.00		0.00
66. Urban Congestion (C)	0.00	0.00		0.00
67. Rural Primary (D)	0.00	0.00		0.00
68. Forest Road (E)	0.00	0.00		0.00
69. Urban Area (F)	0.00	0.00		0.00
70. Other	0.00	0.00		0.00
71. Total EDF	0.00	0.00		0.00
72. Total State Sources	\$12,304,139.27	\$5,712,257.76	\$0.00	\$18,016,397.03

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

STATEMENT OF REVENUES

	Primary Road Fund (P)	Local Road Fund (L)	Co. Road Comm. Fund (C)	Total (T)
Contributions From Local Units				
73. City and Village	\$0.00	\$0.00	\$103,034.72	\$103,034.72
74. Township Contr.	0.00	3,799,370.60	0.00	3,799,370.60
75. Other	0.00	0.00	12,525.17	12,525.17
76. Total Contributions	0.00	3,799,370.60	115,559.89	3,914,930.49
Charges for Service				
77. Trunkline Maintenance	0.00		1,614.55	1,614.55
78. Trunkline Non-maintenance	0.00		9,301.40	9,301.40
79. Salvage Sales	0.00	0.00	3,517.10	3,517.10
80. Other	0.00	0.00	6,721.02	6,721.02
81. Total Charges	0.00	0.00	21,154.07	21,154.07
Interest and Rents				
82. Interest Earned	123,931.46	0.00	100,823.54	224,755.00
83. Property Rentals	0.00	0.00	0.00	0.00
84. Total Interest/Rents	123,931.46	0.00	100,823.54	224,755.00
Other				
85. Special Assessments	0.00	0.00	0.00	0.00
86. Land and Bldg. Sales	0.00	0.00	0.00	0.00
87. Sundry Refunds	0.00	0.00	0.00	0.00
88. Gain (Loss) Equip. Disp.	0.00	0.00	0.00	0.00
89. Contributions from Private Sources	0.00	0.00	0.00	0.00
90. Other	0.00	0.00	14,054.87	14,054.87
91. Total Other	0.00	0.00	14,054.87	14,054.87
Other Financing Sources				
92. County Appropriation	0.00	0.00	0.00	0.00
93. Bond Proceeds	0.00	0.00	0.00	0.00
94. Note Proceeds	0.00	0.00	0.00	0.00
95. Inst. Purch./Leases	0.00	0.00	0.00	0.00
96. Total Other Fin. Sources	0.00	0.00	0.00	0.00
97. TOTAL REVENUE AND OTHER FINANCING SOURCES	\$13,713,112.78	\$10,196,402.78	\$359,502.37	\$24,269,017.93

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

STATEMENT OF EXPENDITURES

	Primary Road Fund (P)	Local Road Fund (L)	Co. Road Comm. Fund (C)	Total (T)
Construction/Capacity Improvement				
98. Roads	\$0.00	\$0.00		\$0.00
99. Structures	0.00	0.00		0.00
100. Roadside Parks	0.00	0.00		0.00
101. Special Assessments	0.00	0.00		0.00
102. Other	0.00	916,293.89		916,293.89
103. Total Construction/Cap. Imp.	0.00	916,293.89		916,293.89
Preservation - Structural Improvements				
104. Roads	6,821,709.25	3,429,877.91		10,251,587.16
105. Structures	965,291.19	100,360.06		1,065,651.25
106. Safety Projects	17,532.64	45,574.89		63,107.53
107. Roadside Parks	0.00	0.00		0.00
108. Special Assessments	0.00	0.00		0.00
109. Other	0.00	0.00		0.00
110. Total Preservation - Struct. Imp.	7,804,533.08	3,575,812.86		11,380,345.94
Maintenance				
111. Roads	3,078,540.09	3,935,179.84		7,013,719.93
112. Structures	59,141.39	162,625.42		221,766.81
113. Roadside Parks	0.00	0.00		0.00
114. Winter Maintenance	1,448,491.31	931,930.22		2,380,421.53
115. Traffic Control	383,014.05	192,922.09		575,936.14
116. Total Maintenance	4,969,186.84	5,222,657.57		10,191,844.41
117. Total Construction, Preservation And Maintenance	12,773,719.92	9,714,764.32		22,488,484.24
Other				
118. Trunkline Maintenance	0.00		1,614.55	1,614.55
119. Trunkline Non-maintenance	0.00		8,572.72	8,572.72
120. Administrative Expense	603,627.51	459,075.27		1,062,702.78
121. Equipment - Net	(19,419.74)	(23,567.27)	(2,093.81)	(45,080.82)
122. Capital Outlay - Net	0.00	0.00	1,181,547.32	1,181,547.32
123. Debt Principal Payment	0.00	0.00	235,986.80	235,986.80
124. Interest Expense	0.00	0.00	15,133.26	15,133.26
125. Drain Assessment	128,130.68	128,130.69	0.00	256,261.37
126. Other	0.00	0.00	134,998.16	134,998.16
127. Total Other	712,338.45	563,638.69	1,575,759.00	2,851,736.14
128. Total Expenditures	\$13,486,058.37	\$10,278,403.01	\$1,575,759.00	\$25,340,220.38

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

STATEMENT OF CHANGES IN FUND BALANCES

	Primary Road Fund (P)	Local Road Fund (L)	Co. Road Comm. Fund (C)	Total (T)
129. Total Revenues And Other Financing Sources	\$13,713,112.78	\$10,196,402.78	\$359,502.37	\$24,269,017.93
130. Total Expenditures	13,486,058.37	10,278,403.01	1,575,759.00	25,340,220.38
131. Excess of Revenues Over (Under) Expenditures	227,054.41	(82,000.23)	(1,216,256.63)	(1,071,202.45)
132. Optional Transfers				
132 a. Primary to Local (50%)	(82,000.23)	82,000.23		0.00
132 b. Local to Primary (15%)	0.00	0.00		0.00
133. Emergency Transfers (Local to Primary)	0.00	0.00		0.00
134. Total Optional Transfers	(82,000.23)	82,000.23		0.00
135. Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	145,054.18	0.00	(1,216,256.63)	(1,071,202.45)
136. Beginning Fund	7,468,067.52	0.00	6,075,591.88	13,543,659.40
137. Adjustment	0.00	0.00	0.00	0.00
138. Beginning Fund Balance Restated	7,468,067.52	0.00	6,075,591.88	13,543,659.40
139. Interfund Transfer(County to Primary and/or Local)	0.00	0.00	0.00	0.00
140. Ending Fund Balance	\$7,613,121.70	\$0.00	\$4,859,335.25	\$12,472,456.95

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

EQUIPMENT EXPENSE

Direct Equipment Expense

141. Labor and Fringe Benefits	\$602,084.19
142. Depreciation	<u>903,634.32</u>
143. Other	<u>612,086.06</u>
144. Total Direct	<u>2,117,804.57</u>

145. Indirect Equipment Expense	<u>1,162,445.57</u>
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Operating Equipment Expense

146. Labor and Fringe Benefits	0.00
147. Operating Expenses	<u>407,416.93</u>
148. Total Operating	<u>\$407,416.93</u>

149. TOTAL EQUIPMENT EXPENSE \$3,687,667.07

Equipment Rental Credits:

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
150. Construction/Capacity Improvement	0.00	0.00		0.00
151. Preservation - Structural Improvement	217,545.71	326,627.26		544,172.97
152. Maintenance	<u>1,390,432.57</u>	<u>1,624,771.91</u>		<u>3,015,204.48</u>
153. Inventory Operations	0.00	0.00	0.00	0.00
154. MDOT	0.00		<u>935.63</u>	<u>935.63</u>
155. Other Reimbursable Charges	0.00	0.00	0.00	0.00
156. All Other Charges	0.00	0.00	<u>172,434.81</u>	<u>172,434.81</u>
157. Total Equipment Rental Credits	<u>1,607,978.28</u>	<u>1,951,399.17</u>	<u>173,370.44</u>	<u>3,732,747.89</u>
	(A)	(B)	(C)	(D)
158. (Gain) or Loss on Usage of Equipment				<u>(45,080.82)</u>

PRORATION OF EQUIPMENT USAGE GAIN OR LOSS

(Net Equipment Expense)

159. Equipment Rental Credits	<u>\$1,607,978.28</u>	<u>\$1,951,399.17</u>	<u>\$173,370.44</u>	<u>\$3,732,747.89</u>
	(A)	(B)	(C)	(D)
160. Percent of Total	43.08 %	52.28 %	4.64 %	100.00 %
161. Prorated Total Equipment Expense	<u>1,588,558.54</u>	<u>1,927,831.90</u>	<u>171,276.63</u>	<u>3,687,667.07</u>
162. Prorated Gain/Loss On Usage (Net Equipment Expense)	<u>(19,419.74)</u>	<u>(23,567.27)</u>	<u>(2,093.81)</u>	<u>(45,080.82)</u>

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

DISTRIBUTIVE EXPENSE - FRINGE BENEFITS

	Total Labor Charge	Distributive Calc.
163. Primary Construction/Cap. Imp.	\$0.00	\$0.00
164. Primary Preservation - Struct. Imp.	128,590.88	97,322.80
165. Primary Maintenance	737,706.25	558,261.52
166. Local Construction/Cap. Imp.	0.00	0.00
167. Local Preservation - Struct. Imp.	142,998.77	106,075.64
168. Local Maintenance	840,711.37	635,166.31
169. Inventory	0.00	0.00
170. Equipment Expense - Direct	342,708.18	259,376.01
171. Equipment Expense - Indirect	274,285.59	207,590.49
172. Equipment Expense - Operating	0.00	0.00
173. Administration	405,581.18	306,959.74
174. State Trunkline Maintenance	322.06	
175. Sundry Account Rec.	0.00	
176. Capital Outlay	0.00	0.00
177. Other	276,359.98	209,006.66
178. Total Payroll	\$3,149,264.26	
179. Less Applicable Payroll	0.00	
180. Total Applicable Labor Cost	\$3,149,264.26	Total Distributive \$2,379,759.17

	709-714 Vacation Holiday Sick Leave Longevity	719 Workers Comp. Insurance	715 - 718 Soc. Sec. Retirement	716 Health Insurance	717 Life and Disability Insurance	720 - 725 Other	Distributive Total Calc.
181. Total Fringe Benefits	\$480,277.51	\$47,377.94	\$858,846.09	\$971,020.57	\$16,591.88	\$5,875.55	\$2,379,989.54
182. Less: Benefits Recovered	0.00	0.00	0.00	0.00	0.00	0.00	0.00
183. Less: Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184. Benefits to be Distributed	480,277.51	47,377.94	858,846.09	971,020.57	16,591.88	5,875.55	2,379,989.54
185. Applicable Labor Cost	3,149,264.26	3,149,264.26	3,149,264.26	3,149,264.26	3,149,264.26	3,149,264.26	
186. Factor	0.152505	0.015044	0.272713	0.308333	0.005268	0.001866	0.755729

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

DISTRIBUTIVE EXPENSE - OVERHEAD
Account No. 705 - 957

	Cost of Operations	Distributed Total
187. Primary Construction/Cap. Imp.	\$0.00	\$0.00
188. Primary Preservation - Struct Imp.	7,739,542.60	64,990.48
189. Primary Maintenance	4,641,086.96	328,099.88
190. Local Construction/Cap. Imp.	916,293.89	0.00
191. Local Preservation - Struct. Imp.	3,489,154.15	86,658.71
192. Local Maintenance	4,904,686.92	317,970.65
193. Other	129,179.76	5,944.89
194. TOTAL	\$21,819,944.28	\$803,664.61

	790 Small Road Tools	791 Inventory Adjustment	882 Liability	716 Health Insurance	Other	Total
195. Expenses Distributed	1,284.81	37,219.94	124,683.00	0.00	640,476.86	\$803,664.61
196. Applicable Operation Cost	21,819,944.28	21,819,944.28	21,819,944.28	21,819,944.28	21,819,944.28	
197. Factor	0.000059	0.001706	0.005714	0.000000	0.029353	\$0.036832

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

ANALYSIS OF CONSTRUCTION AND MAINTENANCE

Optional for noncontract counties

	Performed by County		Performed by Contractor		Totals	
	<u>Primary</u>	<u>Local</u>	<u>Primary</u>	<u>Local</u>	<u>Primary</u>	<u>Local</u>
198. Constr/Cap. Imp.	\$0.00	\$0.00	\$0.00	\$916,293.89	\$0.00	\$916,293.89
199. Preser - Struct. Imp.	1,138,575.91	1,900,296.73	6,665,957.17	1,675,516.13	7,804,533.08	3,575,812.86
200. Special Assessment	0.00	0.00	0.00	0.00	0.00	0.00
201. Maintenance	4,602,593.76	4,572,254.32	366,593.08	650,403.25	4,969,186.84	5,222,657.57
202. Total	<u>\$5,741,169.67</u>	<u>\$6,472,551.05</u>	<u>\$7,032,550.25</u>	<u>\$3,242,213.27</u>	<u>\$12,773,719.92</u>	<u>\$9,714,764.32</u>

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

ANALYSIS OF ACCOUNTS RECEIVABLE

Optional for noncontract counties

	Trunkline Maintenance	MDOT Other
203. Labor	\$322.06	\$0.00
204. Fringe Benefits	230.37	0.00
205. Equipment Rental	935.63	0.00
206. Materials	0.00	0.00
207. Handling Charges	0.00	0.00
208. Overhead	126.49	0.00
209. Other	0.00	8,572.72
210. Total Charges for Current Year	\$1,614.55	\$8,572.72
211. Beginning Balance	0.00	0.00
212. Sub-Total	1,614.55	8,572.72
213. Less Credits	(1,614.55)	(4,124.22)
214. Ending Balance	\$0.00	\$4,448.50

Year Ended - 2019

Start: 01/01/2019 **End:** 12/31/2019

SCHEDULE OF CAPITAL OUTLAY

215. Land and Improvements (971 - 974)	\$0.00
216. Buildings (975)	46,627.00
217. Equipment Road (976, 981)	2,020,562.00
218. Equipment Shop (977)	98,331.63
219. Equipment Engineers (978)	0.00
220. Equipment - Yard and Storage (979)	0.00
221. Equipment Office (980)	25,326.34
222. Depletable Assets (987)	0.00
223. Total Capital Outlay:	<u>\$2,190,846.97</u>

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
224. Total Capital Outlay:	0.00	0.00	2,190,846.97	2,190,846.97
225. Less: Equipment Retirements 689	0.00	0.00	0.00	0.00
226. Sub-total	0.00	0.00	2,190,846.97	2,190,846.97
227. Less: Depreciation and Depletion 968	0.00	0.00	(1,009,299.65)	(1,009,299.65)
228. Net Capital Outlay Expenditure	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,181,547.32</u>	<u>\$1,181,547.32</u>

DISTRIBUTION OF GAIN OR LOSS ON DISPOSAL OF ASSETS

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
229. Beginning Capital Asset Balance				
Prior Year's Report (Pg. 3)	0.00	0.00	3,469,499.38	3,469,499.38
230. Percentage of Total	0.00 %	0.00 %	100.00 %	100.00 %
231. Gain or (loss) on disposal of assets 693	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

PRESERVATION EXPENDITURES - 90% OF MTF RETURNS

(For Compliance with Section 12(16) of Act 51)

	Primary Road Fund	Local Road Fund	Total
232. Michigan Transportation Fund (MTF) Returns			<u>\$17,195,903.17</u>
<u>DEDUCTIONS</u>			
233. Administrative Expense (from Page 6 Expenditures)			<u>1,062,702.78</u>
234. Total Capital Outlay (from Page 13)			<u>2,190,846.97</u>
235. Debt Principal Payment (from Page 6 Expenditures)			<u>235,986.80</u>
236. Interest Expense (from Page 6 Expenditures)			<u>15,133.26</u>
236 a. Total Deductions			<u>3,504,669.81</u>
236 b. Adjusted MTF Returns			<u>13,691,233.36</u>
237. Preser - Struct Imp (from Page 6 Expenditures)	<u>\$7,804,533.08</u>	<u>\$3,575,812.86</u>	<u>11,380,345.94</u>
238. Routine Maintenance (from Page 6 Expenditures)	<u>4,969,186.84</u>	<u>5,222,657.57</u>	<u>10,191,844.41</u>
239. Less Federal Aid for Preser - Struct Imp	<u>(1,285,042.05)</u>	<u>(52,674.74)</u>	<u>(1,337,716.79)</u>
240. TOTAL RD EXPENSE (Excluding Fed Aid)	<u>11,488,677.87</u>	<u>8,745,795.69</u>	<u>20,234,473.56</u>
241. 90% of Adjusted MTF Returns			<u>12,322,110.02</u>

Year Ended - 2019

Start: 01/01/2019 **End:** 12/31/2019

**TEN YEARS OF QUALIFIED EXPENDITURES
FOR NON MOTORIZED IMPROVEMENTS**
(for Compliance with Section 10K of Act 51)

Fiscal Year	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Expenditures (\$)	<u>1,151,690.00</u>	<u>352,241.00</u>	<u>206,053.00</u>	<u>403,659.00</u>	<u>722,758.56</u>
Fiscal Year	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Expenditures (\$)	<u>173,597.67</u>	<u>474,427.80</u>	<u>985,351.61</u>	<u>273,112.41</u>	<u>1,194,102.86</u>
242. TOTAL					<u>\$5,936,993.91</u>

Total must equal or exceed 1% of your Fiscal Year MTF returns multiplied by 10

$$\underline{7,195,903.17} \times .10 = \underline{1,719,590.32}$$

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

INDIRECT EQUIPMENT AND STORAGE EXPENSE
Activity 511

Account Number	Account Name	Amount Recorded
707	Wages - Shop and Garage	\$272,265.59
712-724	Fringe Benefits - Shop Employees	206,061.70
721	Drug Testing	11,435.88
728	Office Supplies - Shop	857.98
731	Janitor Supplies - Shop	2,015.42
733	Welding Supplies	6,490.59
734	Safety Supplies - Shop	14,492.56
736	Tire Shop Supplies	0.00
737	Shop Supplies	153,826.41
791	Equipment Material/Parts Inventory Adjustment	0.00
801	Contractual Services - Shop	0.00
805	Health Services	0.00
806	Laundry Services	41,368.33
807	Data Processing - Shop	0.00
810	Education Expense - Shop	3,801.93
850-859	Communications - Shop	10,729.62
861	Travel and Mileage - Shop Employees	0.00
862	Freight Costs	8,645.50
875	Insurance - Shop Buildings	13,953.00
876	Insurance - Boiler and Machine	0.00
878	Insurance - Fleet	40,264.00
883	Insurance - Underground Tank	11,919.46
921-923	Utilities - Shop and Storage Buildings	94,717.35
931	Buildings Repairs and Maintenance	39,892.52
932	Yard and Storage Repairs and Maintenance	18,405.53
933	Shop Equipment Repairs and Maintenance	8,258.19
934	Office Equipment Repairs and Maintenance	0.00
941	Equipment Rental - Shop Pickup/Wrecker	80,512.64
944-947	Underground Storage Tank Expense	17,232.14
956	Safety Expense - Shop	0.00
968	Depreciation - Shop Building	58,587.94
968	Depreciation - Storage Building	10,015.02
968	Depreciation - Shop Equipment	717.42
968	Depreciation - Stockroom Expense	0.00
707	Other:	35,978.85
	243. TOTAL	\$1,162,445.57

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

ADMINISTRATIVE EXPENSE SCHEDULE AND ALLOCATION

(for Compliance with Section 14(4) of Act 51)

Account Number	Account Name	Amount Recorded
703-708	Salaries and Wages	\$405,581.18
709-714	Administrative Leave	0.00
724	Fringe Benefits	306,959.74
727	Postage	0.00
728	Office Supplies	14,364.30
730	Dues and Subscriptions	19,345.45
801	Contractual Services	0.00
803	Legal Services	991.94
804	Auditing and Accounting Services	38,565.00
807	Data Processing	50,286.76
810	Education	6,044.19
850-853	Communications	20,825.77
861	Travel and Mileage	5,650.83
862	Freight	0.00
873	Public Relations	0.00
874	Advertising	394.00
875	Insurance - Building and Contents	0.00
876	Insurance - Boiler and Machinery	0.00
877	Insurance - Bonds	0.00
880	Insurance - Umbrella	0.00
881	Insurance - Errors and Omissions	0.00
882	Insurance - General Liability	0.00
920-923	Utilities	0.00
931	Building Repair/Maintenance	15,710.48
934	Office Equipment Repair/Maintenance	0.00
942	Building Rental	0.00
955-956	Miscellaneous	2,635.64
966-967	Overhead	0.00
968	Depreciation - Buildings	17,496.45
968	Depreciation - Engineering Equipment	0.00
968	Depreciation - Office Equipment and Furniture	12,026.07
	Other:	145,824.98
	244. TOTAL	\$1,062,702.78
Less: Credits to Administrative Expense		
646	Handling Charges on Materials Sold	0.00
629	Overhead - State Trunkline Maintenance	0.00
691	Purchase Discounts	0.00
	Other:	0.00
	Total Credits to Administrative Expense	\$0.00
	245. Net Administrative Expense	\$1,062,702.78

Year Ended - 2019

Start: 01/01/2019 **End:** 12/31/2019

Forest Road Report

This information is required by Act 231, P.A. of 1987, as amended.

Road Name

Location

Amount Spent (\$)

Project Type

246. Total

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

**CONSTRUCTION / CAPACITY IMPROVEMENTS / STRUCTURAL IMPROVEMENTS
Summary**

CONSTRUCTION / CAPACITY IMPROVEMENTS

	Primary System		Local System	
	*Unit	Expenditures	*Unit	Expenditures
ROADS				
247. New Construction, New Location	0.00 mi.	x \$0.00	1.05 mi.	\$916,293.89
248. Widening	0.00 mi.	0.00	0.00 mi.	0.00
BRIDGES				
249. New Location	0.00 ea.	0.00	0.00 ea.	0.00
250. TOTAL CONSTRUCTION/CAPACITY IMP		<u>\$0.00</u>		<u>\$916,293.89</u>

PRESERVATION - STRUCTURAL IMPROVEMENTS

	Primary System		Local System	
	*Unit	Expenditures	*Unit	Expenditures
ROADS				
251. Reconstruction	13.01 mi.	x \$1,205,684.28	24.33 mi.	\$1,269,086.60
252. Resurfacing	24.95 mi.	5,616,024.97	20.64 mi.	1,847,142.51
253. Gravel Surfacing	0.00 mi.	0.00	7.43 mi.	313,648.80
254. Paving Gravel Roads	0.00 mi.	0.00	0.00 mi.	0.00
SAFETY PROJECTS				
255. Intersection Improvements	1.00 ea.	15,100.00	0.00 ea.	0.00
256. Railroad Crossing Improvements	0.00 ea.	0.00	0.00 ea.	0.00
257. Other	1.00 ea.	2,432.64	1.00 ea.	45,574.89
MISCELLANEOUS				
258. Roadside Parks	0.00 ea.	0.00	0.00 ea.	0.00
259. Other	0.00 ea.	0.00	0.00 ea.	0.00
260. Subtotals		<u>6,839,241.89</u>		<u>3,475,452.80</u>
BRIDGES				
261. Replacement	2.64 ea.	909,853.69	1.00 ea.	78,066.69
262. Recondition or Repair	2.00 ea.	55,437.50	0.00 ea.	0.00
263. Replace with Culvert	0.00 ea.	0.00	1.00 ea.	22,293.37
264. Bridge Subtotals		<u>965,291.19</u>		<u>100,360.06</u>
265. TOTAL PRESERVATION - STRUCT IMP		<u>\$7,804,533.08</u>		<u>\$3,575,812.86</u>

*All Units are to be reported in the Fiscal Year that the project is opened for use.

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

SCHEDULE OF TOWNSHIP MILEAGE AND POPULATION

Township	Local Roads			Primary Roads				
	Total Local (mi)	Local Urban (mi)	Funds Received (\$)	Total Primary (mi)	Primary Urban (mi)	Funds Received (\$)	Population Outside Municipalities	Funds Received (\$)
BAINBRIDGE	44.13	0.00	119,592.30	29.59	0.00	73,028.12	2,850	54,891.00
BARODA	23.49	0.88	65,727.66	25.77	0.00	63,600.36	2,801	53,947.26
BENTON	90.45	67.30	403,409.10	53.92	35.63	635,920.76	14,749	284,065.74
BERRIEN	48.42	5.83	144,930.35	23.13	7.22	158,980.69	5,084	97,917.84
BERTRAND	46.61	8.99	147,457.58	17.12	1.19	59,046.63	2,657	51,173.82
BUCHANAN	50.69	9.14	158,867.18	30.68	4.77	143,037.25	3,523	67,852.98
CHIKAMING	47.15	0.00	127,776.50	21.39	0.00	52,790.52	3,100	59,706.00
COLOMA	44.43	21.72	171,490.74	17.66	9.62	179,351.94	5,020	96,685.20
GALIEN	31.00	0.00	84,010.00	11.82	0.00	29,171.76	1,452	27,965.52
HAGAR	53.64	3.94	154,631.28	12.93	0.22	35,016.10	3,671	70,703.46
LAKE	23.54	5.83	77,505.56	24.22	8.02	172,961.22	2,972	57,240.72
LINCOLN	71.28	66.20	348,871.19	23.06	19.86	337,196.27	14,691	282,948.66
NEW BUFFALO	25.99	4.97	82,122.34	11.66	0.00	28,776.88	2,386	45,954.36
NILES	92.35	70.09	415,120.17	26.98	16.10	293,805.94	14,164	272,798.64
ORONOKO	43.94	17.28	159,719.96	27.45	9.49	201,678.97	9,193	177,057.18
PIPESTONE	52.40	0.43	143,015.36	19.26	0.00	47,533.68	2,312	44,529.12
ROYALTON	38.64	28.02	170,617.44	13.07	7.23	134,293.75	4,766	91,793.16
SODUS	26.48	3.32	79,569.44	22.95	5.71	137,225.83	1,932	37,210.32
ST. JOSEPH	50.08	50.08	253,504.97	7.95	7.95	131,818.95	10,028	193,139.28
THREE OAKS	24.10	0.00	65,311.00	18.05	0.00	44,547.40	2,574	49,575.24
WATERVLIET	20.56	11.90	83,706.40	15.66	7.35	142,379.43	3,102	59,744.52
WEESAW	45.51	0.00	123,332.10	28.51	0.00	70,362.68	1,936	37,287.36
266. Totals	994.88	375.92	\$3,580,288.62	482.83	140.36	\$3,172,525.13	114,963	\$2,214,187.38

Local Road Rate Per Mile	2710	Primary Road Rate Per Mile	2468
Local Urban Road Rate Per Mile	2352	Primary Urban Road Rate Per Mile	14113
Population Rate Per Capita	19.26		

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

SCHEDULE OF TOWNSHIP EXPENDITURES AND CONTRIBUTIONS
Expenditures

Township	Construction/ Capacity Improvement (\$)	Preservation - Struct Improvement (\$)	Total (\$)	Township Contributions* (\$)
BAINBRIDGE	0.00	467,254.45	467,254.45	62,493.88
BARODA	0.00	0.00	0.00	1,720.49
BENTON	0.00	981,718.11	981,718.11	266,869.37
BERRIEN	0.00	319,166.23	319,166.23	300,206.85
BERTRAND	0.00	862,394.84	862,394.84	169,023.48
BUCHANAN	0.00	599,253.85	599,253.85	62,933.83
CHIKAMING	0.00	1,315,523.50	1,315,523.50	495,779.82
COLOMA	0.00	644,110.70	644,110.70	255,564.04
GALIEN	0.00	79,259.12	79,259.12	124,996.98
HAGAR	0.00	1,018,362.25	1,018,362.25	261,134.71
LAKE	0.00	807,350.00	807,350.00	98,693.41
LINCOLN	0.00	49,736.66	49,736.66	244,863.41
NEW BUFFALO	0.00	332,257.78	332,257.78	178,698.10
NILES	916,293.89	342,578.43	1,258,872.32	466,014.24
ORONOKO	0.00	817,352.19	817,352.19	104,390.21
PIPESTONE	0.00	325,268.39	325,268.39	152,956.36
ROYALTON	0.00	573,656.55	573,656.55	98,330.90
SODUS	0.00	197,053.30	197,053.30	86,693.20
ST. JOSEPH	0.00	202,193.03	202,193.03	101,383.64
THREE OAKS	0.00	204,481.32	204,481.32	28,435.25
WATERVLLET	0.00	0.00	0.00	64,023.29
WEESAW	0.00	1,241,375.24	1,241,375.24	174,165.14
267. Totals	\$916,293.89	\$11,380,345.94	\$12,296,639.83	\$3,799,370.60

*The Township Contributions Totals and the Funds expended for Construction and Preservation amount may not balance. The Township Contributions list all funds contributed by each township and will balance back to the amount reported on the Statement of Revenues, Line 74, Township Contributions.

The total funds expended are for Construction and Preservation only. They do not contain funds expended for Routine Preventative Maintenance.

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

ASSET MANAGEMENT
Projects Completed During the County Fiscal Year

Work Type: HMA Scratch & Sealcoat

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P19122	90,876.23	10/03/2019	Asphalt

Work Type: Mill & Overlay - 2"

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P19121	364,832.44	10/23/2019	Asphalt
P19121-1	143,071.54	10/23/2019	Asphalt

Work Type: New Construction

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P19099-1	9,891.29	11/05/2019	Asphalt

Work Type: Overlay - 1.5" Thick

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P19106	25,414.58	08/01/2019	Asphalt

Work Type: Overlay - 2" Thick

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P18164	32,584.59	10/03/2019	Asphalt
P18164-1	107,916.31	10/03/2019	Asphalt
P18164-2	25,003.03	10/03/2019	Asphalt
P18172	833,832.21	07/01/2019	Asphalt
P18175	440,555.68	10/03/2019	Composite
P18181	1,797,838.69	04/30/2019	Composite
P18182	436,527.04	10/03/2019	Asphalt
P18183	143,967.98	10/03/2019	Asphalt
P19003	221,778.53	08/01/2019	Asphalt
P19004	194,943.99	10/03/2019	Asphalt

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

P19011	227,651.46	10/03/2019	Asphalt
P19037	239,301.21	10/03/2019	Asphalt
P19054	144,401.41	10/03/2019	Asphalt
P19055	1,236.58	10/03/2019	Asphalt
P19077	118,763.89	10/23/2019	Asphalt
P19079	6,991.52	11/05/2019	Asphalt
P19079-1	3,064.78	11/05/2019	Asphalt
P19079-2	20,016.83	11/05/2019	Asphalt
P19079-3	23,847.80	11/05/2019	Asphalt
P19079-4	13,887.27	11/05/2019	Composite
P19079-5	13,599.95	11/05/2019	Composite
P19079-6	14,078.82	11/05/2019	Composite
P19079-7	6,895.75	11/05/2019	Composite
P19079-8	4,501.39	11/05/2019	Composite
P19096	362,527.23	10/03/2019	Asphalt
P19097	504,460.76	10/03/2019	Composite
P19099	35,194.58	10/03/2019	Asphalt
P19099-2	42,210.50	11/05/2019	Asphalt
P19099-3	6,325.82	08/15/2019	Asphalt
P19099-4	12,306.60	08/15/2019	Asphalt
P19099-5	3,910.51	08/15/2019	Asphalt
P19103	102,145.58	10/03/2019	Asphalt
P19126	191,765.22	08/01/2019	Asphalt
P19127	480,916.19	10/03/2019	Asphalt
P19133-1	39,303.67	08/15/2019	Asphalt
P19133-2	8,066.05	08/15/2019	Asphalt
P19133-3	13,492.30	08/15/2019	Asphalt
P19133-4	13,785.61	08/15/2019	Asphalt
P19134	94,856.15	10/23/2019	Asphalt
P19134-1	8,421.07	10/23/2019	Asphalt
P19136	414,728.57	10/03/2019	Asphalt

Work Type: Regrade Add Gravel

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P19032	41,124.13	08/15/2019	Gravel
P19033	36,506.35	08/15/2019	Gravel
P19034	40,484.83	08/15/2019	Gravel
P19036	51,151.45	08/15/2019	Gravel
P19048	22,673.50	10/03/2019	Gravel
P19049	58,826.00	08/15/2019	Gravel
P19050	32,690.01	08/15/2019	Gravel
P19070	29,684.85	10/03/2019	Gravel
P19076	30,852.03	08/15/2019	Gravel
P19086	22,014.00	08/15/2019	Gravel

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

Work Type: SC - Grind, Gravel, Prime & Double Seal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P18042	134,510.64	08/01/2019	Seal Coat
P18042-1	78,368.88	08/01/2019	Seal Coat
P18043	10,748.08	08/01/2019	Seal Coat
P19005	99,390.45	10/03/2019	Seal Coat
P19005-1	45,269.68	10/03/2019	Seal Coat
P19006	248,659.79	08/01/2019	Seal Coat
P19006-1	76,640.99	10/04/2019	Seal Coat
P19007	97,129.51	08/01/2019	Seal Coat
P19008	103,917.85	10/03/2019	Seal Coat
P19009	123,022.98	08/01/2019	Seal Coat
P19010	119,056.51	08/01/2019	Seal Coat
P19013	217,449.47	08/01/2019	Seal Coat
P19014	40,232.23	08/01/2019	Seal Coat
P19015	87,614.80	08/01/2019	Seal Coat
P19016	28,243.58	08/01/2019	Seal Coat
P19022	121,478.01	10/03/2019	Seal Coat
P19023	6,745.41	10/23/2019	Seal Coat
P19023-1	10,692.20	10/23/2019	Seal Coat
P19024	6,533.70	10/03/2019	Seal Coat
P19025	45,691.16	10/03/2019	Seal Coat
P19027	50,032.71	08/01/2019	Seal Coat
P19029	70,891.05	10/03/2019	Seal Coat
P19030	88,036.93	10/03/2019	Seal Coat
P19031	40,253.53	10/03/2019	Seal Coat
P19035	73,748.62	08/01/2019	Seal Coat
P19046	96,199.81	08/01/2019	Seal Coat
P19046-1	63,500.31	08/01/2019	Seal Coat
P19051	31,243.49	10/03/2019	Seal Coat
P19051-1	3,718.50	10/03/2019	Seal Coat
P19052	19,001.96	10/03/2019	Seal Coat
P19053	35,128.30	10/03/2019	Seal Coat
P19069	7,710.23	10/03/2019	Seal Coat
P19069-1	10,902.75	10/03/2019	Seal Coat
P19069-2	46,442.09	10/03/2019	Seal Coat
P19078	98,730.93	08/01/2019	Seal Coat
P19085	59,297.08	08/01/2019	Seal Coat
P19102	42,647.50	10/03/2019	Seal Coat
P19108	30,055.31	10/03/2019	Seal Coat
P19109	27,865.90	10/03/2019	Seal Coat

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

Work Type: SC - Sealcoat

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P19017	15,921.73	10/03/2019	Seal Coat
P19026-1	27,366.18	10/03/2019	Seal Coat
P19066-2	2,554.18	10/03/2019	Seal Coat
P19067	7,158.80	10/03/2019	Seal Coat
P19075	83,023.62	10/03/2019	Seal Coat
P19087	19,006.07	08/01/2019	Seal Coat
P19104	35,998.61	10/03/2019	Seal Coat
P19111-2	16,874.21	10/03/2019	Seal Coat

Work Type: Sealcoat

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P19018	9,718.32	10/03/2019	Asphalt
P19019	12,117.68	10/03/2019	Asphalt
P19020	7,016.23	08/01/2019	Asphalt
P19021	9,690.53	10/03/2019	Asphalt
P19022-1	17,611.44	10/03/2019	Asphalt
P19026	27,494.05	10/03/2019	Asphalt
P19028	30,788.90	10/03/2019	Asphalt
P19038	49,149.75	10/03/2019	Asphalt
P19039	17,600.17	10/03/2019	Asphalt
P19039-1	22,253.30	10/03/2019	Asphalt
P19039-2	6,233.76	10/03/2019	Asphalt
P19039-3	69,228.52	10/03/2019	Asphalt
P19039-4	8,826.73	10/03/2019	Asphalt
P19039-5	35,520.03	10/03/2019	Asphalt
P19039-6	35,448.99	10/03/2019	Asphalt
P19040	127,403.58	10/03/2019	Asphalt
P19040-1	74,011.79	10/03/2019	Asphalt
P19040-2	24,303.64	10/03/2019	Asphalt
P19041	18,795.13	10/03/2019	Asphalt
P19041-1	24,532.09	10/03/2019	Asphalt
P19041-2	24,052.01	10/03/2019	Asphalt
P19041-3	47,959.99	10/03/2019	Asphalt
P19041-4	58,065.66	10/03/2019	Asphalt
P19047	46,671.80	10/03/2019	Asphalt
P19056	16,858.10	08/15/2019	Asphalt
P19057	15,761.40	10/03/2019	Asphalt
P19057-1	3,713.12	10/03/2019	Asphalt
P19058	17,680.06	10/03/2019	Asphalt
P19058-1	2,393.10	10/03/2019	Asphalt

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

P19059	7,710.08	10/03/2019	Asphalt
P19060	8,952.93	10/03/2019	Asphalt
P19064	2,738.95	10/03/2019	Asphalt
P19065	3,245.60	10/03/2019	Asphalt
P19066	6,729.59	10/03/2019	Asphalt
P19066-1	10,384.98	10/03/2019	Asphalt
P19068	3,015.59	10/03/2019	Asphalt
P19068-1	3,381.64	10/03/2019	Asphalt
P19068-2	2,893.57	10/03/2019	Asphalt
P19068-3	3,503.66	10/03/2019	Asphalt
P19068-4	2,544.95	10/03/2019	Asphalt
P19068-5	2,422.93	10/03/2019	Asphalt
P19068-6	5,124.74	10/03/2019	Asphalt
P19068-7	2,144.03	10/03/2019	Asphalt
P19068-8	1,812.84	10/03/2019	Asphalt
P19071	62,598.09	10/03/2019	Asphalt
P19072	15,499.82	10/03/2019	Asphalt
P19073	31,680.59	10/03/2019	Asphalt
P19074	4,961.80	10/23/2019	Asphalt
P19105	12,332.41	10/03/2019	Asphalt
P19110	52,013.33	10/03/2019	Asphalt
P19110-1	7,469.52	10/03/2019	Asphalt
P19110-2	11,523.10	10/03/2019	Asphalt
P19111	6,093.96	10/03/2019	Asphalt
P19111-1	12,170.10	10/03/2019	Asphalt
P19114	18,526.68	10/03/2019	Asphalt
P19115	5,487.95	10/03/2019	Asphalt
P19117	3,170.20	10/03/2019	Asphalt
P19118	6,109.62	10/03/2019	Asphalt

Work Type: Sealcoat with Fogseal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P19089	37,384.27	10/03/2019	Seal Coat
P19089-1	18,710.69	10/03/2019	Seal Coat
P19090	52,350.06	10/03/2019	Seal Coat
P19091	22,382.75	10/03/2019	Seal Coat
P19092	40,404.92	10/03/2019	Seal Coat
P19093	24,581.05	10/03/2019	Seal Coat
P19094	30,954.02	10/03/2019	Seal Coat

Work Type: Trap Rock & Fog Seal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
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Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

P19042	25,967.75	08/01/2019	Asphalt
P19042-1	52,530.97	10/03/2019	Asphalt
P19043	68,546.17	10/03/2019	Asphalt
P19043-1	30,213.96	10/03/2019	Asphalt
P19044	100,991.43	10/03/2019	Asphalt
P19044-1	6,114.72	10/03/2019	Asphalt
P19044-2	4,142.23	10/03/2019	Asphalt
P19044-3	328.75	10/03/2019	Asphalt
P19044-4	12,328.06	10/03/2019	Asphalt
P19044-5	41,257.89	10/03/2019	Asphalt
P19045	74,348.08	10/03/2019	Asphalt
P19045-1	46,916.32	10/03/2019	Asphalt
P19045-2	30,917.37	10/03/2019	Asphalt
P19045-3	25,200.97	10/03/2019	Asphalt
P19045-4	30,743.09	10/03/2019	Asphalt
P19063	12,819.37	10/03/2019	Asphalt

Work Type: Trap Rock with Fog Seal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P19061	25,527.67	10/03/2019	Seal Coat
P19062	4,598.85	10/03/2019	Seal Coat

Work Type: Ultra-thin Overlay - .75" Thick

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
P18177-1	1,159.37	10/23/2019	Asphalt
P18177-10	713.46	10/23/2019	Asphalt
P18177-11	1,605.29	10/23/2019	Asphalt
P18177-12	4,042.94	10/23/2019	Asphalt
P18177-2	1,664.74	10/23/2019	Asphalt
P18177-3	1,575.56	10/23/2019	Asphalt
P18177-4	2,140.38	10/23/2019	Asphalt
P18177-5	1,426.92	10/23/2019	Asphalt
P18177-6	14,715.11	10/23/2019	Asphalt
P18177-7	3,121.39	10/23/2019	Asphalt
P18177-8	1,516.10	10/23/2019	Asphalt
P18177-9	8,383.16	10/23/2019	Asphalt
P1877-13	624.28	10/23/2019	Asphalt
P19012-1	4,495.39	10/23/2019	Asphalt
P19012-10	13,935.71	10/23/2019	Asphalt
P19012-11	14,160.48	10/23/2019	Asphalt
P19012-12	11,613.10	10/23/2019	Asphalt
P19012-13	12,811.87	10/23/2019	Asphalt

Year Ended - 2019

Start: 01/01/2019 End: 12/31/2019

P19012-14	31,317.90	10/23/2019	Asphalt
P19012-15	8,466.32	10/23/2019	Asphalt
P19012-16	4,420.47	10/23/2019	Asphalt
P19012-17	3,821.08	10/23/2019	Asphalt
P19012-18	11,688.02	10/23/2019	Asphalt
P19012-19	12,811.87	10/23/2019	Asphalt
P19012-2	8,840.94	10/23/2019	Asphalt
P19012-20	26,672.65	10/23/2019	Asphalt
P19012-4	19,929.57	10/23/2019	Asphalt
P19012-5	8,691.09	10/23/2019	Asphalt
P19012-6	18,131.41	10/23/2019	Asphalt
P19012-7	9,065.71	10/23/2019	Asphalt
P19012-8	16,632.95	10/23/2019	Asphalt
P19012-9	5,769.09	10/23/2019	Asphalt